

Unrestricted General Funds

Component Summary (1078)

Department of Education and Early Development

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
K-12 Aid to School Districts							
Foundation Program	1,171,326.1	1,171,326.1	0.0	1,172,603.9	1,172,603.9	0.0	0.0%
Pupil Transportation	78,184.6	78,184.6	0.0	77,214.6	77,214.6	0.0	0.0%
Additional Foundation Funding	20,000.0	20,000.0	0.0	30,000.0	0.0	-30,000.0	-100.0%
RDU Total:	1,269,510.7	1,269,510.7	0.0	1,279,818.5	1,249,818.5	-30,000.0	-2.3%
K-12 Support							
Boarding Home Grants	7,453.2	7,453.2	0.0	7,453.2	7,453.2	0.0	0.0%
Youth in Detention	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,558.2	3,558.2	0.0	3,540.9	3,540.9	0.0	0.0%
RDU Total:	12,111.4	12,111.4	0.0	12,094.1	12,094.1	0.0	0.0%
Education Support and Administrative Services							
Executive Administration	1,051.3	1,051.3	0.0	838.5	830.2	-8.3	-1.0%
Administrative Services	916.6	916.6	0.0	966.4	966.4	0.0	0.0%
Information Services	375.5	375.5	0.0	381.4	381.4	0.0	0.0%
School Finance & Facilities	1,643.0	1,643.0	0.0	1,359.8	1,355.6	-4.2	-0.3%
Child Nutrition	89.6	89.6	0.0	90.0	89.3	-0.7	-0.8%
Student and School Achievement	6,264.7	6,264.7	0.0	6,068.4	6,052.8	-15.6	-0.3%
State System of Support	2,209.7	2,209.7	0.0	1,814.7	1,807.2	-7.5	-0.4%
Early Learning Coordination	9,488.6	9,488.6	0.0	9,490.3	638.9	-8,851.4	-93.3%
Pre-Kindergarten Grants	8,000.0	8,000.0	0.0	2,000.0	2,000.0	0.0	0.0%
RDU Total:	30,039.0	30,039.0	0.0	23,009.5	14,121.8	-8,887.7	-38.6%
Alaska State Council on the Arts							
Alaska Council on the Arts	692.8	692.8	0.0	693.5	0.0	-693.5	-100.0%
RDU Total:	692.8	692.8	0.0	693.5	0.0	-693.5	-100.0%

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Mt. Edgecumbe Boarding School							
Mt. Edgecumbe Boarding School	2.3	2.3	0.0	3.2	3.2	0.0	0.0%
RDU Total:	2.3	2.3	0.0	3.2	3.2	0.0	0.0%
State Facilities Rent							
EED State Facilities Rent	1,068.2	1,068.2	0.0	1,068.2	1,068.2	0.0	0.0%
RDU Total:	1,068.2	1,068.2	0.0	1,068.2	1,068.2	0.0	0.0%
Alaska State Libraries, Archives and Museums							
Library Operations	4,240.8	4,240.8	0.0	4,314.4	4,307.5	-6.9	-0.2%
Archives	1,087.8	1,087.8	0.0	1,113.8	1,113.8	0.0	0.0%
Museum Operations	1,168.7	1,168.7	0.0	1,195.8	1,195.4	-0.4	-0.0%
OWL	670.9	670.9	0.0	670.9	0.0	-670.9	-100.0%
APK Facilities Maintenance	1,030.0	1,263.7	0.0	1,245.1	1,245.1	0.0	0.0%
RDU Total:	8,198.2	8,431.9	0.0	8,540.0	7,861.8	-678.2	-7.9%
Unrestricted General (UGF):	1,321,622.6	1,321,856.3	0.0	1,325,227.0	1,284,967.6	-40,259.4	-3.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	1,321,622.6	1,321,856.3	0.0	1,325,227.0	1,284,967.6	-40,259.4	-3.0%